

INDIAN INSTITUTE OF MAIZE RESEARCH  
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No.IIMR/2015-2016/2162/23

Dated: / /7/15

The comptroller (all AICRP on Maize Centre)

Subject: Allocation of AICRP on Maize plan BE -2015-2016 Budget.

Sir,

In the Plan BE an amount of Rs 1290.00 lakh allocated to IIMR New Delhi under AICRP on Maize BE 2015-2016. The sub-head wise centre/allocation of AICRP on Maize BE 2015-2016, which is ICAR Share (75%). The remaining (25%) share has to be born by University / State and attached as annexure for appropriate action.

Yours faithfully,

Finance and Accounts Officer

Copy to: I/c ARIS Cell IIMR New Delhi

Please load down the BE 2015-2016 on the web- site.

P.T.O

S.NO.	Centre Name	As per EFC Budget 2015-16 (in lakh)	Pay Rs. (in Lakh)	TA	Cont.	TSP	ICAR Share	SAU Share	Grand total ICAR+SAU
1	K.D. Farm, Srinagar (J&K)	59.78	4608912	190294	378794	800000	5978000	1294500	7272500
2	Bajaura	40.79	3131087	316875	631038	0	4079000	1019750	5098750
3	Kangra	25.18	2138835	126750	252415	0	2518000	629500	3147500
4	Jorhat	34.47	2867835	126750	252415	200000	3447000	811750	4258750
5	PAU, Ludhiana	81.85	7047505	380250	757245	0	8185000	2046250	10231250
6	Kanpur (U.P.)	26.90	2310835	126750	252415	0	2690000	672500	3362500
7	Pant nagar	40.86	3327670	253500	504830	0	4086000	1021500	5107500
8	Bellpar/Behraich	21.54	1964096	63544	126360	0	2154000	538500	2692500
9	Dholi/Pusa Bihar	51.69	4410670	253500	504830	0	5169000	1292250	6461250
10	Chhindwara (M.P)	36.34	3254835	126750	252415	0	3634000	908500	4542500
11	Udaipur (Rajasthan)	71.75	5537240	380250	757510	500000	7175000	1668750	8843750
12	Banswara (Rajasthan)	40.79	3199835	126750	252415	500000	4079000	894750	4973750
13	Jashipur (Orissa)	51.21	3941835	126750	252415	800000	5121000	1080250	6201250
14	Godhra (Gujarat)	37.80	2900835	126750	252415	500000	3780000	820000	4600000
15	Hyderabad (A.P.)	74.95	5747087	316875	631038	800000	7495000	1673750	9168750
16	Karimnagar (A.P.)	26.34	2254835	126750	252415	0	2634000	658500	3292500
17	Kolhapur (Maharashtra)	59.00	4830993	190294	378713	500000	5900000	1350000	7250000
18	Arabhavi (Maharashtra)	45.32	3773670	253500	504830	0	4532000	1133000	5665000
19	Nagenahalli/Mandya	62.74	5015670	253500	504830	500000	6274000	1443500	7717500
20	Coimbatore	33.51	2781912	190294	378794	0	3351000	837750	4188750
21	Uchani (Karnal)	47.40	3981670	253500	504830	0	4740000	1185000	5925000
22	Ambikapur (M.P.)	34.75	2595835	126750	252415	500000	3475000	743750	4218750
23	Varanasi (Uttar Pradesh)	37.57	2877835	126750	252415	500000	3757000	814250	4571250
24	Ranchi	33.65	2385835	126750	252415	600000	3365000	691250	4056250
25	Udhampur (Jammu)	32.65	3075356	63375	126269	0	3265000	816250	4081250
26	Jhabua (M.P.)	33.82	2402835	126750	252415	600000	3382000	695500	4077500
27	Vagarai (Tamilnadu)	32.82	2702835	126750	252415	200000	3282000	770500	4052500
	<b>Total</b>	<b>1175.47</b>	<b>95068393</b>	<b>5007301</b>	<b>9971306</b>	<b>7500000</b>	<b>117547000</b>	<b>27511750</b>	<b>145058750</b>

Note: 25% SAU Share is excluding TSP Grant.